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Agenda item 132 (a)
**Financing of the activities arising from Security Council resolution 687 (1991): United Nations Iraq-Kuwait Observation Mission**

# Budget for the United Nations Iraq-Kuwait Observation Mission for the period from 1 July 2003 to 30 June 2004

## Report of the Secretary-General

### Corrigendum

1. *Replace* the table in section II.A.1 with the following:

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# II. Resource requirements

## A. Financial resources

### 1. Overall

(Thousands of United States dollars. Budget year is 1 July to 30 June.)

| Category | Expenditures (2001/02) (1) | Apportionment (2002/03) (2) | Cost estimates (2003/04) (3) | Variance Amount (4)=(3)-(2) | Variance Percentage (5)=(4)/(2) |
|---|---|---|---|---|---|
| **Military and police personnel** | | | | | |
| Military observers | 6 852.8 | 3 558.6 | 6 213.6 | 2 655.0 | 74.6 |
| Military contingents | 15 480.7 | 15 322.0 | 14 707.0 | (615.0) | (4.0) |
| Civilian police | — | — | — | — | — |
| Formed police units | — | — | — | — | — |
| **Civilian personnel** | | | | | |
| International staff[a] | 6 703.4 | 8 092.1 | 8 047.5 | (44.6) | (0.6) |
| National staff[b] | 6 905.3 | 7 644.7 | 7 122.0 | (522.7) | (6.8) |
| United Nations Volunteers | — | — | — | — | — |
| **Operational costs** | | | | | |
| General temporary assistance | 43.6 | — | 25.0 | 25.0 | — |
| Government-provided personnel | — | — | — | — | — |
| Civilian electoral observers | — | — | — | — | — |
| Consultants | — | — | — | — | — |
| Official travel | 137.8 | 122.2 | 196.6 | 74.4 | 60.9 |
| Facilities and infrastructure | 2 840.5 | 4 023.6 | 4 611.4 | 587.8 | 14.6 |
| Ground transportation | 3 232.0 | 4 547.0 | 4 481.0 | (66.0) | (1.5) |
| Air transportation | 3 202.7 | 3 150.0 | 3 267.2 | 117.2 | 3.7 |
| Naval transportation | 32.0 | 40.2 | 40.2 | — | — |
| Communications | 683.7 | 1 167.6 | 1 844.6 | 677.0 | 58.0 |
| Information technology | 416.4 | 669.8 | 1 230.5 | 560.7 | 83.7 |
| Medical | 42.4 | 39.0 | 44.6 | 5.6 | 14.4 |
| Special equipment | 17.3 | 47.2 | — | (47.2) | (100.0) |
| Miscellaneous supplies, services and equipment | 2 045.1 | 2 149.2 | 2 147.9 | (1.3) | (0.1) |
| Quick-impact projects | — | — | — | — | — |
| **Gross requirements** | **48 635.7** | **50 573.2** | **53 979.1** | **3 405.9** | **6.7** |
| Staff assessment income | 1 861.5 | 2 227.9 | 2 055.8 | (172.1) | (7.7) |
| **Net requirements[c]** | **46 774.2** | **48 345.3** | **51 923.3** | **3 578.0** | **7.4** |
| Voluntary contributions in kind (budgeted)[d] | 46.7 | 2 767.4 | 25.0 | (2 742.4) | (99.1) |
| **Total resource requirements** | **48 682.4** | **53 340.6** | **54 004.1** | **663.5** | **1.2** |

[a] Amounts for 2003/04 and 2002/03 are inclusive of a 5 per cent vacancy rate.
[b] Amount for 2003/04 is inclusive of a 0 per cent vacancy rate compared to a 5 per cent vacancy rate applied in 2002/03.
[c] Includes voluntary contributions comprising two thirds of the requirements from the Government of Kuwait.
[d] Amount for 2003/04 is inclusive of a contribution valued at $25,000 from the Government of Kuwait.

2. *Insert* the following table after section II.A.2:

### 3. Non-budgeted contributions

The estimated value of non-budget contributions for the period from 1 July 2003 to 30 June 2004 is as follows:

| *Category* | *Estimated value (Thousands of United States dollars)* |
|---|---|
| Status-of-mission agreement[a] | **286.8** |

[a] Inclusive of $196,645 from the Government of Kuwait and $90,150 from the Government of Iraq for the rental costs of the premises.